

North Yorkshire County Council

Business and Environmental Services

Executive Members

20 January 2023

Highways Capital Programme

Report of the Assistant Director – Highways and Transportation

1.0 Purpose of Report

- 1.1 To seek agreement from the Corporate Director, Business and Environmental Services (BES), in consultation with the BES Executive Member for Highways and Transportation;
- 1.1.1 to authorise additions to the Highways Capital Forward Programme (HCFP) for Structural Highway Maintenance identified since the last Highways Capital Programme report dated 26 August 2022;
- 1.1.2 to approve the addition of additional surface dressing sites to the total value of £2.57M in to the 23/24 capital annual programme.

2.0 Background

- 2.1 The Highways Capital Programme is made up of four specific elements; these are Street Lighting; Bridges and Structures; Integrated Transport and Structural Highway Maintenance. Each of these elements is subject to prioritisation methods based upon an assessment of the required outcomes.
- 2.2 BES Executive Members will be aware that usual practice is to present three main reports per year; one in the Spring outlining expected headline allocations for the following year, one in the summer identifying schemes to be added to the HCFP; followed by a report in Autumn confirming the schemes to be delivered in the following year's annual programme.
- 2.3 In line with 2.2 above, the report was considered at the BES Executive Members meeting held on 26 August 2022 outlining schemes to be added to the HCFP and a further report was presented on 30 November 2022 confirming schemes to be delivered in 2023/24.
- 2.4 Although advanced planning is maximised through the implementation of a three-year rolling capital works programme, there are occasions when it is necessary, for sound operational reasons, to introduce new schemes into the forward programme and in add schemes to the future annual programmes.

3.0 New Schemes to be added to the Forward Capital Works Programme

- 3.1 It is proposed to add 17 new schemes, with the combined value of £540K to the HCFP. As outlined at the BES Executive Members Meeting on 26 August 2022, entry on to the forward programme does not guarantee delivery in a specific year. It does however approve the proposed scheme for future delivery. Of the 17 schemes,

13 are surface dressing sites that we intend to add to the 23/24 surface dressing programme. The other four sites are patching and R&R sites, by adding these sites to the forward programme now, it provides additional time for design and development.

- 3.2 A full list of schemes to be added to the forward programme is provided in Appendix 1.

4.0 2023/24 Highways Capital Annual Programme

- 4.1 As outlined at the 30 November 2022 BES Executive Members meeting, we are still awaiting final confirmation of our 23/24 Highways Capital funding settlement from the Department of Transport (DfT). Officers have developed the 23/24 annual programme, based on a predicted settlement of £40M which is in line with funding received for 22/23.
- 4.2 Discussions have been ongoing between NYCC, NY Highways (NYH) and their wider supply chain regarding proposed 23/24 scheme delivery. As part of these discussions a revised surface dressing rate has been negotiated. This is a reduced rate compared to what we had expected to be paying per m² for surface dressing in 23/24. This revised rate has reduced the cost for surface dressing sites presented in the 30 November 2022 report by £590K.
- 4.3 As outlined in the 30 November 2022 Highways Capital Programme report, the rate of inflation in the construction sector for 23/24 schemes has slowed. This should mean that non surface dressing scheme costs will be lower than anticipated for 23/24.
- 4.4 In order to maximise the life cycle benefits that surface dressing treatments can provide, we are proposing to use £1.98M of the cost saving against non-Surface dressing schemes to fund further surface dressing sites at the new rate negotiated with the NYH supply chain.
- 4.5 Combined with the £590K saving on original surface dressing schemes, this £1.98M of funding will enable us to bring forward further surface dressing schemes from the HCFP to the value of £2.57M in to the 23/24 annual programme. This will increase the proposed surface dressing area by 571,000m² from 947,000m² across the County to 1,517,000m².
- 4.6 The additional surface dressing sites that we are proposing to add to the 23/24 HCFP are outlined in Appendix 2.
- 4.7 Design work has either been completed or is substantially complete for the vast majority of the 23/24 annual programme and we are working closely alongside NY Highways to develop the delivery programme, with on-site delivery planned to commence from early April 2023.
- 4.8 Initial design and development work for the 24/25 annual programme is underway, with a significant number of schemes on the Forward Programme already designed ready for delivery. These can be brought forward should there be any further capacity within the 23/24 programme.

5.0 Financial Implications

- 5.1 Any additional costs associated with implementation of the scheme/s named in Appendix 1 will be accounted for as part of the routine strategic management of the Highways Capital Works Annual Programme for the year in which the schemes are added to.

- 5.2 As outlined in section 4.1 we are awaiting on final details of the 23/24 funding settlement from DfT. The annual programme has been developed based on an assumed £40M funding settlement. It also takes into consideration any financial impact of schemes that have been moved in year from 22/23 to 23/24 and also any over programming in 23/24?.
- 5.3 Officers continue to monitor the delivery of the 22/23 programme and its associated impact on 23/24, alongside confirmed costs for 23/24 schemes as they are procured and delivered through NY Highways. This will help to confirm level of savings realised against scheme budgets, with savings used to fund the £1.8M for surface dressing and to offset the level of over programming in the 23/24 programme. Where required officers, will adjust the 23/24 programme to manage any financial and/ or operational impacts.
- 5.4 The contents of this report make no changes to the BES Capital Plan expenditure limits.

6.0 Equalities Implications

- 6.1 An Equality Impact Assessment screening form was included as part of the Capital Programme overall and this found that an Equality Impact Assessment was not required. As these schemes are typical maintenance schemes it is deemed that the original screening form included schemes of this type and that there will be no Equality Implications arising from this recommendation, see Appendix 3

7.0 Legal Implications

- 7.1 The County Council as Local Highway Authority has a wide range of statutory duties imposed by a variety of legislation relating to highways and transportation and also has a wide range of duties imposed by legislation in its capacity as Lead Local Flood Authority, Street Authority and Local Traffic Authority. This includes a duty under s41 of the Highways Act 1980 to maintain highways maintainable at the public expense and a duty under s122 of the Road Traffic Regulation Act 1984 to secure the expeditious, convenient and safe movement of vehicular and other traffic (including pedestrians) and the provision of suitable and adequate parking facilities on and off the highway. Under s16 of the Traffic Management Act 2004, the County Council is also required to manage its road network to secure the expeditious movement of traffic in that network.
- 7.2 The forward programme has been developed and prioritised in line with the County Councils duties and responsibilities under the above and other legislation, including the Transport Act 2000 and the Flood and Water Management Act 2010.

8.0 Climate Change Impact

- 8.1 A climate change impact assessment has been carried out, see Appendix 4. This has identified that the development of a forward programme will help to improve efficiency of delivery, reducing waste and emissions through improved coordination and planning of works.

9.0 Recommendation

- 9.1 It is recommended the Corporate Director, Business and Environmental Services (BES), in consultation with the BES Executive Member for Highways and Transportation:

- i) authorise additions to the Highways Capital Forward Programme for Structural Highway Maintenance Appendix 1) identified since the last Highways Capital Programme report dated 26 August 2022;
- ii) approves the additional Surface dressing sites outlined in Appendix 2 to be included within the 2023/24 Highways Capital Annual Programme.

BARRIE MASON
Assistant Director - Highways and Transportation

Author of Report: James Gilroy

Background Documents: None

Schemes to be added to the Highways Capital Forward Programme

Link & Section	Scheme Name	Proposed Treatment	Area	Town	Scheme Budget (£)	Hierarchy
U1051/1/70	U1051 Common Lane SD	SD	Richmondshire	Agglethorpe	£ 22,265	4b
C20/1/05	C20 High Street SD	SD	Ryedale	Amotherby	£ 19,152	3b
B1257/2/90	B1257 Buckingham Square SD	SD	Ryedale	Helmsley	£ 12,324	3b
B1257/2/95	B1257 High Street To Rievaulx Bank SD	SD	Ryedale	Helmsley	£ 8,777	3b
C181/2/60	C181 Langton To Eddlethorpe Hall SD	SD	Ryedale	Langton	£ 25,126	4a
U424/2/50	U424 Beverley Road SD	SD	Ryedale	Norton	£ 9,773	3b
B1248/2/70	B1248 Scarborough Road SD	SD	Ryedale	Norton	£ 27,882	3a
B1248/2/80	B1248 Scarborough Road SD	SD	Ryedale	Norton	£ 10,506	3a
A169/1/10	A169 Malton By-Pass To Howe Bridge SD	SD	Ryedale	Old Malton	£ 11,921	3a
B1257/2/60	B1257 Leysthorpe Lane SD	SD	Ryedale	Oswaldkirk	£ 22,967	3b
B1257/2/65	B1257 Leysthorpe Lane SD	SD	Ryedale	Oswaldkirk	£ 18,235	3b
B1257/3/15	B1257 Rievaulx Bank To Newgate Bank SD	SD	Ryedale	Rievaulx	£ 27,913	3b
B1257/3/10	B1257 Rievaulx Bank To Newgate Bank SD	SD	Ryedale	Rievaulx	£ 35,962	3b
B1257/2/80	B1257 Low Street Patching	Patching	Ryedale	Sproxtton	£55,000	3b
U2758/2/50	U2758 New Road R&R	R&R	Harrogate	Sharow	£ 100,000	4b
U2757/2/50	U2757 Sharow Lane R&R	R&R	Harrogate	Sharow	£ 100,000	4b
A19/0/20	A19 Selby Road Patching	Patching	Selby	Balne	£33,100	3a

Key

R&R = Resurface & Reconstruction scheme

SD = Surface Dressing scheme

Schemes to be added to the 22/23 Highways Capital Annual Programme**Area 1 Richmondshire**

Link & Section	Scheme Name	Proposed Treatment	Area	Town	Scheme Budget (£)	Hierarchy
B6270/1/90	B6270 Angram Lane Sd	SD	Richmondshire	Angram	£ 40,256	3b
C118/1/60	C118 Church Bank Sd	SD	Richmondshire	Carperby	£ 7,479	4a
C118/1/70	C118 Church Bank Sd	SD	Richmondshire	Carperby	£ 13,302	4a
C118/1/80	C118 Church Bank Sd	SD	Richmondshire	Carperby	£ 7,245	4a
C118/1/90	C118 Church Bank Sd	SD	Richmondshire	Carperby	£ 234	4a
C37/1/10	C37 Hipswell Road West Sd	SD	Richmondshire	Catterick Garrison	£ 18,941	3b
C37/1/10	C37 Hipswell Road West Sd	SD	Richmondshire	Catterick Garrison	£ 17,025	3b
B6255/2/40	B6255 Old Widdale Head To Hawes Road Sd	SD	Richmondshire	Hawes	£ 45,439	3b
B6255/2/50	B6255 Old Widdale Head To Hawes Road Sd	SD	Richmondshire	Hawes	£ 38,734	3b
B6255/2/60	B6255 Old Widdale Head To Hawes Road Sd	SD	Richmondshire	Hawes	£ 20,645	3b
B6255/2/65	B6255 Old Widdale Head To Hawes Road Sd	SD	Richmondshire	Hawes	£ 39,995	3b
A684/1/50	A684 Hawes To Garsdale Head Sd	SD	Richmondshire	Hawes	£ 32,705	3a
A684/1/60	A684 Hawes To Garsdale Head Sd	SD	Richmondshire	Hawes	£ 24,956	3a
A684/1/70	A684 Hawes To Garsdale Head Sd	SD	Richmondshire	Hawes	£ 34,856	3a
B6270/1/80	B6270 Angram Lane Sd	SD	Richmondshire	Keld	£ 34,766	3b
B6275/1/85	B6275 River Tees Crossing To Hangbank Sd	SD	Richmondshire	Manfield	£ 33,244	3b
B6275/1/85	B6275 River Tees Crossing To Hangbank Sd	SD	Richmondshire	Manfield	£ 19,352	3b
B6275/1/95	B6275 River Tees Crossing To Hangbank Sd	SD	Richmondshire	Manfield	£ 13,892	3b
U943/1/50	U943 Richmond To Marske Road Sd	SD	Richmondshire	Marske	£ 24,322	4a
B6160/4/70	B6160 Street Head To Newbiggin Sd	SD	Richmondshire	Newbiggin	£ 11,610	3b
B6160/4/70	B6160 Street Head To Newbiggin Sd	SD	Richmondshire	Newbiggin	£ 24,516	3b
B6160/4/75	B6160 Street Head To Newbiggin Sd	SD	Richmondshire	Newbiggin	£ 29,702	3b
B6160/4/75	B6160 Street Head To Newbiggin Sd	SD	Richmondshire	Newbiggin	£ 7,750	3b
U943/1/60	U943 Hurgill Road Sd	SD	Richmondshire	Richmond	£ 13,923	4a
U943/1/60	U943 Hurgill Road Sd	SD	Richmondshire	Richmond	£ 10,713	4a
C41/1/10	C41 Whashton Road Sd	SD	Richmondshire	Richmond	£ 10,529	4a
C41/1/40	C41 Whashton Green Village Road Sd	SD	Richmondshire	Richmond	£ 13,005	4a
B6270/1/95	B6270 Cloggerby Rigg Sd	SD	Richmondshire	Thwaite	£ 4,225	3b

Appendix 2

C41/1/15	C41 Richmond To Ravensworth Road Sd	SD	Richmondshire	Whashton Green	£ 20,511	4a
C41/1/20	C41 Richmond To Ravensworth Road Sd	SD	Richmondshire	Whashton Green	£ 18,137	4a
C41/1/25	C41 Richmond To Ravensworth Road Sd	SD	Richmondshire	Whashton Green	£ 18,300	4a
C41/1/30	C41 Springs Lane Sd	SD	Richmondshire	Whashton Green	£ 17,610	4a
C41/1/35	C41 Springs Lane Sd	SD	Richmondshire	Whashton Green	£ 16,190	4a

Area 2 Hambleton

Link & Section	Scheme Name	Proposed Treatment	Area	Town	Scheme Budget (£)	Hierarchy
U1832/1/60	U1832 Long Lane Sd	SD	Hambleton	Borrowby	£ 10,693	4b
U1832/1/80	U1832 Long Lane Sd	SD	Hambleton	Borrowby	£ 6,972	4b
C143/1/50	C143 Goulton Lane Sd	SD	Hambleton	Carlton In Cleveland	£ 18,089	4b
C143/1/60	C143 Goulton Lane Sd	SD	Hambleton	Carlton In Cleveland	£ 16,047	4b
C143/1/80	C143 Goulton Lane Sd	SD	Hambleton	Carlton In Cleveland	£ 10,037	4b
C142/1/60	C142 Sexhow Lane Sd	SD	Hambleton	Carlton In Cleveland	£ 8,617	4b
C142/1/70	C142 Carlton Grove Sd	SD	Hambleton	Carlton-In-Cleveland	£ 8,576	4b
C45/1/85	C45 Carthorpe To Badger Farm Sd	SD	Hambleton	Carthorpe	£ 8,034	4a
C45/1/80	C45 Carthorpe To Badger Farm Sd	SD	Hambleton	Carthorpe	£ 21,538	4a
C45/1/75	C45 Carthorpe To Badger Farm Sd	SD	Hambleton	Carthorpe	£ 22,763	4a
C98/2/40	C98 North Moor Road Sd	SD	Hambleton	Easingwold	£ 14,650	4b
C36/1/50	C36 Road From Mile House Farm To Thorp Perrow Sd	SD	Hambleton	Firby	£ 10,061	4a
C36/1/55	C36 Road From Mile House Farm To Thorp Perrow Sd	SD	Hambleton	Firby	£ 31,043	4a
C98/2/50	C98 The Nookin Sd	SD	Hambleton	Husthwaite	£ 9,414	4b
C98/2/60	C98 The Nookin Sd	SD	Hambleton	Husthwaite	£ 14,460	4b
C98/2/70	C98 The Nookin Sd	SD	Hambleton	Husthwaite	£ 18,586	4b
C98/2/80	C98 The Nookin Sd	SD	Hambleton	Husthwaite	£ 14,356	4b
C143/1/30	C143 Station Lane Sd	SD	Hambleton	Hutton Rudby	£ 12,466	4b
C143/1/40	C143 Station Lane Sd	SD	Hambleton	Hutton Rudby	£ 11,321	4b
C142/1/50	C142 Sexhow Lane Sd	SD	Hambleton	Hutton Rudby	£ 12,082	4b
C142/1/30	C142 Sexhow Lane Sd	SD	Hambleton	Hutton Rudby	£ 15,454	4b
C142/1/20	C142 Sexhow Lane Sd	SD	Hambleton	Hutton Rudby	£ 10,586	4b
C168/3/30	C168 Kirby Wiske Village Sd	SD	Hambleton	Kirby Wiske	£ 14,671	4b

Appendix 2

Link & Section	Scheme Name	Proposed Treatment	Area	Town	Scheme Budget (£)	Hierarchy
C168/3/40	C168 Kirby Wiske To Kirby Grove Track Sd	SD	Hambleton	Kirby Wiske	£ 6,319	4b
C168/3/50	C168 Kirby Grove Track To Maunby Sd	SD	Hambleton	Maunby	£ 12,683	4b
C168/3/70	C168 Maunby Lane Sd	SD	Hambleton	Maunby	£ 16,644	4b
C168/3/80	C168 Maunby Lane Sd	SD	Hambleton	Maunby	£ 12,206	4b
C10/1/45	C10 Newby Wiske Village Sd	SD	Hambleton	Newby Wiske	£ 19,227	4a
C168/3/10	C168 Newsham To Kirby Wiske Sd	SD	Hambleton	Newsham	£ 5,964	4b
C178/1/60	C178 Road From Oak Trees To Whinny Oaks Covert Sd	SD	Hambleton	Oulston	£ 16,193	4b
C178/1/70	C178 Road From Oak Trees To Whinny Oaks Covert Sd	SD	Hambleton	Oulston	£ 14,754	4b
C178/1/80	C178 Road From Oak Trees To Whinny Oaks Covert Sd	SD	Hambleton	Oulston	£ 7,941	4b
C178/1/85	C178 Road From Oak Trees To Whinny Oaks Covert Sd	SD	Hambleton	Oulston	£ 14,789	4b
C138/1/30	C138 Stainton Road Sd	SD	Hambleton	Seamer	£ 4,450	4b
C138/1/60	C138 Well Lane Sd	SD	Hambleton	Seamer	£ 17,800	4b
C138/1/90	C138 Well Lane Sd	SD	Hambleton	Seamer	£ 16,663	4b
A19/4/52	A19 Chapmans Lane To Demesne Farm Sd	SD	Hambleton	Shipton By Beningbrough	£ 35,751	2
A19/4/56	A19 Chapmans Lane To Demesne Farm Sd	SD	Hambleton	Shipton By Beningbrough	£ 32,012	2
C3/1/10	C3 Streetlam To Brockholme Sd	SD	Hambleton	Streetlam	£ 13,677	4b
C3/1/20	C3 Streetlam To Brockholme Sd	SD	Hambleton	Streetlam	£ 16,432	4b
C3/1/30	C3 Streetlam To Brockholme Sd	SD	Hambleton	Streetlam	£ 12,926	4b
A19/4/70	A19 Angel Cottages To Demesne Farm Sd	SD	Hambleton	Tollerton	£ 74,270	2
C10/1/50	C10 Warlaby To Newby Wiske Sd	SD	Hambleton	Warlaby	£ 17,638	4a
C10/1/55	C10 Warlaby To Newby Wiske Sd	SD	Hambleton	Warlaby	£ 10,262	4a

Area 3 Scarborough

Link & Section	Scheme Name	Proposed Treatment	Area	Town	Scheme Budget (£)	Hierarchy
B1261/1/75	B1261 Main Street Sd	SD	Scarborough	Cayton	£ 26,385	3b
B1261/1/40	B1261 Pasture Lane To Curlew Drive Sd	SD	Scarborough	Crossgates	£ 44,499	3b
B1261/1/50	B1261 Station Road To Seamer By-Pass Sd	SD	Scarborough	Crossgates	£ 33,505	3b
U806/4/50	U806 Victoria Park Sd	SD	Scarborough	Scarborough	£ 5,890	3b
U2344/1/50	C224 Rigg View Sd	SD	Scarborough	Stainsacre	£ 1,664	4b
C78/1/80	C78 Rudda Road Sd	SD	Scarborough	Staintondale	£ 13,877	4a
U150/1/30	U150 Eskdale Road Sd	SD	Scarborough	Whitby	£ 6,979	4a
U150/1/70	U150 Eskdale Road Sd	SD	Scarborough	Whitby	£ 5,615	4a
U161/1/50	U161 Bracken Close Sd	SD	Scarborough	Whitby	£ 3,379	4b

Area 4 Ryedale

Link & Section	Scheme Name	Proposed Treatment	Area	Town	Scheme Budget (£)	Hierarchy
B1257/2/90	Buckingham Square Sd	SD	Ryedale	Amotherby	£ 12,313	3b
A170/2/60	A170 Rape Lane To Main Street Sd	SD	Ryedale	Beadlam	£ 18,696	2
A170/2/70	A170 Rape Lane To Main Street Sd	SD	Ryedale	Beadlam	£ 33,287	2
U2862/1/50	U2862 Rape Lane To Main Street Sd	SD	Ryedale	Beadlam	£ 2,890	4b
U634/1/40	U634 Whin Moor Lane Sd	SD	Ryedale	East Heselton	£ 17,517	4a
A170/4/80	A170 Ebberston To Welldale Sd	SD	Ryedale	Ebberston	£ 22,135	2
A170/4/85	A170 Ebberston To Welldale Sd	SD	Ryedale	Ebberston	£ 27,387	2
B1248/2/70	Scarborough Road Sd	SD	Ryedale	Helmsley	£ 29,219	3a
B1248/2/80	Scarborough Road Sd	SD	Ryedale	Helmsley	£ 11,010	3a
B1257/2/65	Leysthorpe Lane Sd	SD	Ryedale	Hunmanby	£ 18,218	3b
B1257/2/60	Leysthorpe Lane Sd	SD	Ryedale	Langton	£ 22,946	3b
A169/2/70	A169 Warren Farm To Saltergate Bank Sd	SD	Ryedale	Lockton	£ 42,703	3b
A169/2/75	A169 Warren Farm To Saltergate Bank Sd	SD	Ryedale	Lockton	£ 20,246	3b
B1248/1/90	B1248 Beverley Road Sd	SD	Ryedale	Norton	£ 5,104	3b
B1257/2/95	High Street To Rievaulx Bank Sd	SD	Ryedale	Norton	£ 8,769	3b
U424/2/50	Beverley Road Sd	SD	Ryedale	Norton	£ 9,764	3b
C181/2/60	Langton To Eddlethorpe Hall Sd	SD	Ryedale	Norton	£ 19,456	4a
C20/1/05	High Street Sd	SD	Ryedale	Old Malton	£ 19,135	3b
B1257/3/10	Rievaulx Bank To Newgate Bank Sd	SD	Ryedale	Oswaldkirk	£ 35,929	3b

Appendix 2

B1257/3/15	Rievaulx Bank To Newgate Bank Sd	SD	Ryedale	Oswaldkirk	£ 27,888	3b
A169/1/80	A169 Malton Road Sd	SD	Ryedale	Pickering	£ 42,930	3a
A169/1/10	Malton By-Pass To Howe Bridge Sd	SD	Ryedale	Rievaulx	£ 12,492	3a
B1249/1/90	B1249 Staxton Hill Sd	SD	Ryedale	Staxton	£ 26,480	3b

Area 5 Craven

Link & Section	Scheme Name	Proposed Treatment	Area	Town	Scheme Budget (£)	Hierarchy
B6480/3/15	B6480 Buck Haw Brow Sd	SD	Craven	Giggleswick	£ 17,276	3b
U673/2/30	U673 New Road To Bank Bottom Sd	SD	Craven	Ingleton	£ 32,041	4a
U673/2/70	U673 Bell Horse Gate Sd	SD	Craven	Ingleton	£ 8,236	4a
B6480/3/05	B6480 Settle Bypass To Scar Top Garage Sd	SD	Craven	Lawkland	£ 34,711	3b
B6480/3/10	B6480 Settle Bypass To Scar Top Garage Sd	SD	Craven	Lawkland	£ 21,861	3b

Area 7 Selby

Link & Section	Scheme Name	Proposed Treatment	Area	Town	Scheme Budget (£)	Hierarchy
U856/2/30	U856 BROWN COW ROAD SD	SD	Selby	BARLOW	£ 3,622	4b
U856/2/70	U856 BROWN COW ROAD SD	SD	Selby	BARLOW	£ 10,079	4b
U881/2/50	U881 TINKLERS LANE SD	SD	Selby	BIRKIN	£ 7,336	4b
C346/1/60	C346 LOW STREET SD	SD	Selby	BROTHERTON	£ 22,520	4a
U1005/2/30	U1005 HALES LANE SD	SD	Selby	DRAX	£ 8,644	4b
U1005/2/70	U1005 HALES LANE SD	SD	Selby	DRAX	£ 10,033	4b
U1004/2/30	U1004 CASTLE HILL LANE SD	SD	Selby	DRAX	£ 7,455	4b
C333/2/10	C333 WAND LANE SD	SD	Selby	EGGBOROUGH	£ 18,566	4a
C333/2/20	C333 WAND LANE SD	SD	Selby	EGGBOROUGH	£ 25,711	4a
C333/2/60	C333 WAND LANE SD	SD	Selby	EGGBOROUGH	£ 21,132	4a
U1014/2/30	U1014 HIGH EGGBOROUGH LANE SD	SD	Selby	EGGBOROUGH	£ 17,832	4b
U1014/2/70	U1014 MOOR LEE LANE SD	SD	Selby	EGGBOROUGH	£ 29,338	4b
U1042/2/50	U1042 LANDING ROAD SD	SD	Selby	GATEFORTH	£ 11,556	4b
U1074/2/30	U1074 BIRD LANE SD	SD	Selby	HENSALL	£ 2,524	4b
U1074/2/50	U1074 INGS LANE SD	SD	Selby	HENSALL	£ 10,464	4b
C333/2/70	C333 GOWDALL ROAD SD	SD	Selby	HENSALL	£ 22,398	4a
C333/2/90	C333 GOWDALL ROAD SD	SD	Selby	HENSALL	£ 32,039	4a

Appendix 2

Link & Section	Scheme Name	Proposed Treatment	Area	Town	Scheme Budget (£)	Hierarchy
U1091/2/50	U1091 BRICK LANDS LANE SD	SD	Selby	HIRST COURTNEY	£ 13,930	4b
U1107/2/30	U1107 LEYS LANE SD	SD	Selby	KIRK SMEATON	£ 10,347	4b
U731/1/50	U731 ROAD FROM RAW LANE TO CROW WOOD SD	SD	Selby	KIRKBY WHARFE	£ 12,716	4b
U752/1/50	U752 OUSTON LANE SD	SD	Selby	OXTON	£ 14,846	4b
U857/2/30	U857 THIEF LANE SD	SD	Selby	SELBY	£ 24,113	4b
U857/2/70	U857 THIEF LANE SD	SD	Selby	SELBY	£ 19,209	4b
U1307/2/30	U1307 COMMON LANE SD	SD	Selby	SOUTH MILFORD	£ 20,055	4b
U1307/2/50	U1307 COMMON LANE SD	SD	Selby	SOUTH MILFORD	£ 17,590	4b
U1307/2/70	U1307 COMMON LANE SD	SD	Selby	SOUTH MILFORD	£ 22,590	4b
U1350/2/30	U1350 GROVE ROAD SD	SD	Selby	WALDEN STUBBS	£ 20,406	4b
U1350/2/70	U1350 GROVE ROAD SD	SD	Selby	WALDEN STUBBS	£ 10,749	4b

Initial equality impact assessment screening form (As of October 2015 this form replaces 'Record of decision not to carry out an EIA')			
This form records an equality screening process to determine the relevance of equality to a proposal, and a decision whether or not a full EIA would be appropriate or proportionate.			
Directorate	Business and Environmental Services		
Service area	Highways & Transportation		
Proposal being screened	Highways Capital Forward Programme Approval of schemes not included at previous BES Executive Members meeting.		
Officer(s) carrying out screening	James Gilroy		
What are you proposing to do?	Agree additions to the Highways Capital Programme in advance of the next scheduled capital programme BES Executive Member report.		
Why are you proposing this? What are the desired outcomes?	Minimise the duration between scheme identification and agreement for inclusion on the agreed capital programme.		
Does the proposal involve a significant commitment or removal of resources? Please give details.	No, the proposal will result in reprioritisation of the current allocations to enable the additional schemes to be delivered.		
Impact on people with any of the following protected characteristics as defined by the Equality Act 2010, or NYCC's additional agreed characteristic As part of this assessment, please consider the following questions:			
<ul style="list-style-type: none"> To what extent is this service used by particular groups of people with protected characteristics? Does the proposal relate to functions that previous consultation has identified as important? Do different groups have different needs or experiences in the area the proposal relates to? 			
If for any characteristic it is considered that there is likely to be a significant adverse impact or you have ticked 'Don't know/no info available', then a full EIA should be carried out where this is proportionate. You are advised to speak to your Equality rep for advice if you are in any doubt.			
Protected characteristic	Yes	No	Don't know/No info available
Age		✓	
Disability		✓	
Sex (Gender)		✓	
Race		✓	
Sexual orientation		✓	
Gender reassignment		✓	
Religion or belief		✓	

Pregnancy or maternity		✓	
Marriage or civil partnership		✓	
NYCC additional characteristic			
People in rural areas		✓	
People on a low income		✓	
Carer (unpaid family or friend)		✓	
Does the proposal relate to an area where there are known inequalities/probable impacts (e.g. disabled people's access to public transport)? Please give details.	No, the proposals do not negatively affect any groups of people.		
Will the proposal have a significant effect on how other organisations operate? (e.g. partners, funding criteria, etc.). Do any of these organisations support people with protected characteristics? Please explain why you have reached this conclusion.	No, the proposal will have no effect on how other organisations work.		
Decision (Please tick one option)	EIA not relevant or proportionate:	✓	Continue to full EIA:
Reason for decision	The allocation of funding is based on the 'manage, maintain and improve' (MMI) hierarchy set out in LTP4 which has been the subject of a full EIA. This concluded that the introduction of fewer improvement schemes may have a greater impact on people with mobility difficulties or without access to private vehicles as there will be fewer new facilities provided e.g. pedestrian crossings, dropped kerbs, bus stop accessibility improvements; however, it is also considered that prioritising maintenance, particularly for footways, through the MMI hierarchy is likely to produce a net benefit for people with the same protected characteristics; particularly in terms of age and disability.		
Signed (Assistant Director or equivalent)	Barrie Mason		
Date	11 January 2023		



Climate change impact assessment

The purpose of this assessment is to help us understand the likely impacts of our decisions on the environment of North Yorkshire and on our aspiration to achieve net carbon neutrality by 2030, or as close to that date as possible. The intention is to mitigate negative effects and identify projects which will have positive effects.

This document should be completed in consultation with the supporting guidance. The final document will be published as part of the decision making process and should be written in Plain English.

If you have any additional queries which are not covered by the guidance please email climatechange@northyorks.gov.uk

Please note: You may not need to undertake this assessment if your proposal will be subject to any of the following:

Planning Permission
Environmental Impact Assessment
Strategic Environmental Assessment

However, you will still need to summarise your findings in in the summary section of the form below.

Please contact climatechange@northyorks.gov.uk for advice.

Title of proposal	Highways Capital Programme
Brief description of proposal	To seek agreement from the Corporate Director, Business and Environmental Services (BES), in consultation with BES Executive Member for Access, to authorise additions to the Highways Capital Forward Programme for Structural Highway Maintenance identified since the last Highways Capital Programme report.
Directorate	BES
Service area	Highways and Transportation
Lead officer	James Gilroy
Names and roles of other people involved in carrying out the impact assessment	
Date impact assessment started	05.01.2023

Options appraisal
 Were any other options considered in trying to achieve the aim of this project? If so, please give brief details and explain why alternative options were not progressed.

No other options were progressed for adding schemes to the forward capital programme.

What impact will this proposal have on council budgets? Will it be cost neutral, have increased cost or reduce costs?

Please explain briefly why this will be the result, detailing estimated savings or costs where this is possible.

It is hoped that the forward programme will help to reduce costs. Adding schemes to the forward programme does not have an immediate financial cost, however it provides the ability for operational teams to develop more efficient programmes of work when identifying schemes for delivery within an annual programme.

<p>How will this proposal impact on the environment?</p> <p>N.B. There may be short term negative impact and longer term positive impact. Please include all potential impacts over the lifetime of a project and provide an explanation.</p>	<p>Positive impact (Place a X in the box below where</p>	<p>No impact (Place a X in the box below where</p>	<p>Negative impact (Place a X in the box below where</p>	<p>Explain why will it have this effect and over what timescale?</p> <p>Where possible/relevant please include:</p> <ul style="list-style-type: none"> • Changes over and above business as usual • Evidence or measurement of effect • Figures for CO₂e • Links to relevant documents 	<p>Explain how you plan to mitigate any negative impacts.</p>	<p>Explain how you plan to improve any positive outcomes as far as possible.</p>
<p>Minimise greenhouse gas emissions e.g. reducing emissions</p>	<p>Emissions from travel</p>	<p>X</p>		<p>More efficient planning and coordination of future highway works, will help to reduce emissions from construction vehicles.</p>		

How will this proposal impact on the environment? N.B. There may be short term negative impact and longer term positive impact. Please include all potential impacts over the lifetime of a project and provide an explanation.		Positive impact (Place a X in the box below where	No impact (Place a X in the box below where	Negative impact (Place a X in the box below where	Explain why will it have this effect and over what timescale? Where possible/relevant please include: <ul style="list-style-type: none"> • Changes over and above business as usual • Evidence or measurement of effect • Figures for CO₂e • Links to relevant documents 	Explain how you plan to mitigate any negative impacts.	Explain how you plan to improve any positive outcomes as far as possible.
from travel, increasing energy efficiencies etc.	Emissions from construction	X			More efficient planning and coordination of future highway works, will help to reduce emissions from construction vehicles.	Where possible – ensure that vehicle mileage is reduced by planning vehicle movements / diversion routes etc	
	Emissions from running of buildings	X					
	Other		x				
Minimise waste : Reduce, reuse, recycle and compost e.g. reducing use of single use plastic		X			A more longer-term programme will potentially increase the potential for in-situ materials recycling on highway schemes, helping to reduce waste sent to landfill.		
Reduce water consumption			x				

<p>How will this proposal impact on the environment?</p> <p>N.B. There may be short term negative impact and longer term positive impact. Please include all potential impacts over the lifetime of a project and provide an explanation.</p>	<p>Positive impact (Place a X in the box below where</p>	<p>No impact (Place a X in the box below where</p>	<p>Negative impact (Place a X in the box below where</p>	<p>Explain why will it have this effect and over what timescale?</p> <p>Where possible/relevant please include:</p> <ul style="list-style-type: none"> • Changes over and above business as usual • Evidence or measurement of effect • Figures for CO₂e • Links to relevant documents 	<p>Explain how you plan to mitigate any negative impacts.</p>	<p>Explain how you plan to improve any positive outcomes as far as possible.</p>
Minimise pollution (including air, land, water, light and noise)	x			Encouraging sustainable transport modes through 20mph introduction		
Ensure resilience to the effects of climate change e.g. reducing flood risk, mitigating effects of drier, hotter summers	X			Delivery of landslip schemes to help potential reduce severance issues		
Enhance conservation and wildlife		x				
Safeguard the distinctive characteristics, features and special qualities of North Yorkshire's landscape		x				
Other (please state below)		x				

Are there any recognised good practice environmental standards in relation to this proposal? If so, please detail how this proposal meets those standards.

N/A

Summary Summarise the findings of your impact assessment, including impacts, the recommendation in relation to addressing impacts, including any legal advice, and next steps. This summary should be used as part of the report to the decision maker.

The development of a forward programme will help to improve efficiency of delivery, reducing waste and emissions through improved coordination and planning of works.

Sign off section

This climate change impact assessment was completed by:

Name	James Gilroy
Job title	Team Leader Highway Asset Management
Service area	Highways and Transport
Directorate	BES
Signature	J Gilroy
Completion date	05.01.2023

Authorised by relevant Assistant Director (signature): Barrie Mason

Date: 11 January 2023